

Section 1

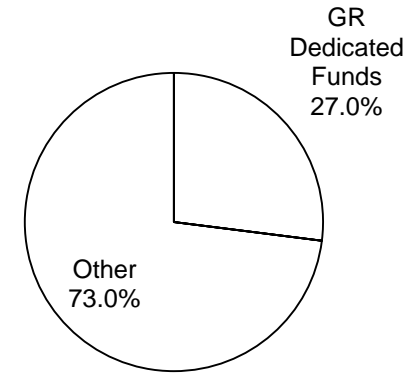
**Reimbursements to the Unemployment Compensation Benefit Account
Summary of Recommendations - House**

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Larry Temple, Executive Director

Nora Velasco, LBB Analyst

Method of Financing	2012-13 Base	2014-15 Recommended	Biennial Change	% Change
General Revenue Funds	\$0	\$0	\$0	0.0%
GR Dedicated Funds	\$21,328,062	\$12,536,809	(\$8,791,253)	(41.2%)
<i>Total GR-Related Funds</i>	<i>\$21,328,062</i>	<i>\$12,536,809</i>	<i>(\$8,791,253)</i>	<i>(41.2%)</i>
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$47,472,137	\$33,895,815	(\$13,576,322)	(28.6%)
All Funds	\$68,800,199	\$46,432,624	(\$22,367,575)	(32.5%)

RECOMMENDED FUNDING
BY METHOD OF FINANCING



FTEs	FY 2013 Budgeted	FY 2015 Recommended	Biennial Change	% Change
	0.0	0.0	0.0	0.0%

The bill pattern for this agency (2014-15 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2014-15 biennium.

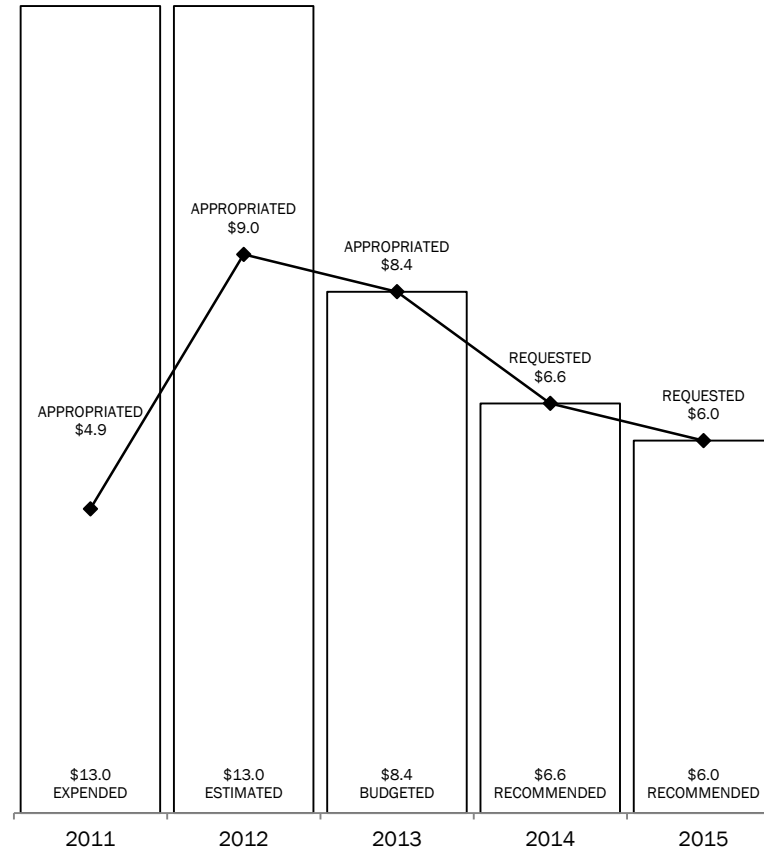
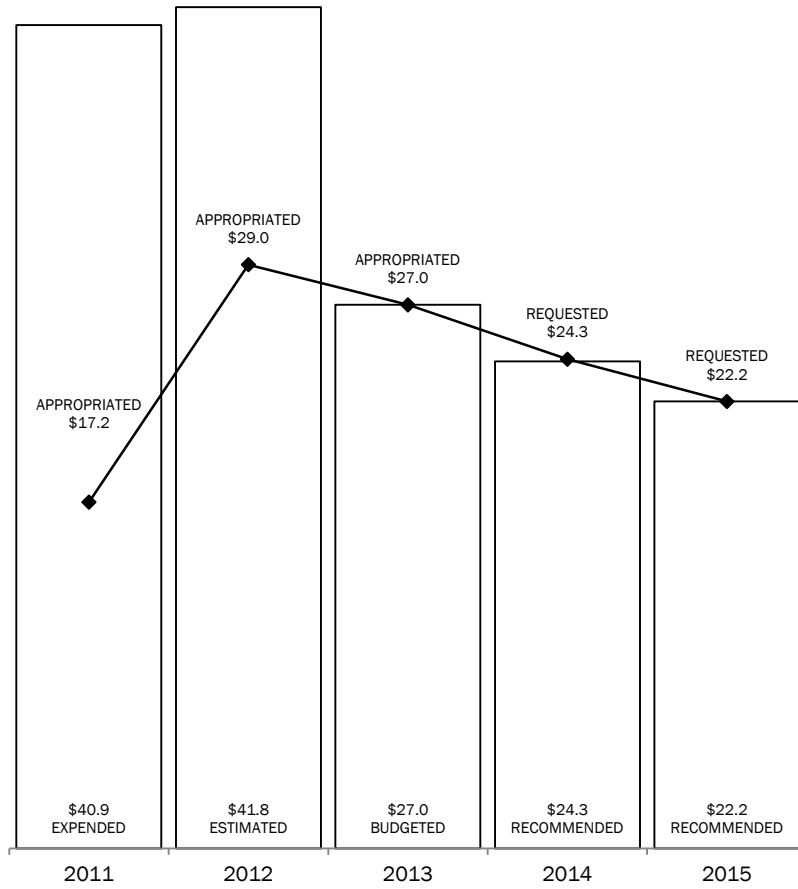
Section 1
Reimbursements to the Unemployment Compensation Benefit Account

2014-2015 BIENNIUM
 IN MILLIONS

TOTAL= \$46.4 MILLION

ALL FUNDS

**GENERAL REVENUE AND
 GENERAL REVENUE-DEDICATED FUNDS**



Section 2

**Reimbursements to the Unemployment Compensation Benefit Account
Summary of Recommendations - House, By Method of Finance -- ALL FUNDS**

Strategy/Goal	2012-13 Base	2014-15 Recommended	Biennial Change	% Change	Comments (Optional)
STATE'S UC REIMBURSEMENT A.1.1	\$68,800,199	\$46,432,624	(\$22,367,575)	(32.5%)	
Total, Goal A, STATE'S UC REIMBURSEMENT	\$68,800,199	\$46,432,624	(\$22,367,575)	(32.5%)	
Grand Total, All Strategies	\$68,800,199	\$46,432,624	(\$22,367,575)	(32.5%)	Decrease General Revenue-Dedicated funding by \$8.8 million and decrease Other Funds by \$13.6 million for an anticipated decrease in unemployment benefits paid to all former state employees based on the Comptroller of Public Accounts estimates of a decrease in unemployment.

Section 3

**Reimbursements to the Unemployment Compensation Benefit Account
Selected Fiscal and Policy Issues**

NONE

Section 4

**Reimbursement to the Unemployment Compensation Benefit Account
Performance Review and Policy Report Highlights**

Reports & Recommendations	Report Page	Savings/ (Cost)	Gain/ (Loss)	Fund Type	Included in Introduced Bill	Action Required During Session
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NO RELATED RECOMMENDATIONS

Section 5

**Reimbursements to the Unemployment Compensation Benefit Account
Rider Highlights**

NONE

Section 6

**Reimbursements to the Unemployment Compensation Benefit Account
Items not Included in the Recommendations - House**

NONE